

													Latest Comparative Data					
No.	Ref	Definition	Good Perf	09/10 Perf	10/11 Target	10/11 Q1 Perf	10/11 Q2 Perf	10/11 Q3 Perf	On Target	DOT	Year to Date	10/11 Q2 Commentary	Stat. Neigh.	Perf against Stat. Neigh.	National	Perf against National	10/11 Target	11/12 Target
BEING HEALTHY																		
1	NI 52	Take up of school lunches																
a	a	Primary	HIGH	43.9%	41.9%	45.9%	44.8%	49.8%	✓	↑	★	The service continues to increase the take up of meals such that the annualised percentages are 47 %and 35% respectively which exceeds the annual targets. Take up is normally maintained at similar levels to quarter 3 in quarter 4.	48.60%	●	41.40%	★	41.9%	42.3%
b	b	Secondary	HIGH	35.0%	34.2%	33.1%	32.3%	38.9%	✓	↑	★		43.70%	▲	35.80%	★	34.2%	34.5%
2	NI 53	Prevalence of breastfeeding at 6–8 weeks from birth																
a	a	Prevalence	HIGH	28.9%	30%	28.7%	26.6%	30.2%	✖	↑	●		27.40%		45.20%		32%	
b	b	Coverage	HIGH	94.2%	95%	96.3%	98.1%	97.5%	✓	↓	★		96.90%		93.60%		95%	
STAYING SAFE																		
3	NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral	HIGH	74.6%	87.0%	84.1%	81.2%	82.2%	✖	↑	▲	Whilst there has been a slight increase in the timeliness in completing initial assessments, the challenges in meeting the target remain. Despite the improvement in the recruitment and retention of social workers a number of vacancies continue to be covered by agency workers. This has been particularly problematic quarter as a number of agency social worker and team managers have left at short notice. In addition to this inclement weather conditions had a negative impact on performance. Having taken action to complete outstanding IA's there is an expectation that performance will continue to improve.	66.00%	★	67.30%	★	81.0%	82.0%
4	NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	HIGH	79.0%	87.0%	87.3%	87.1%	82.8%	✖	↓	▲	Due to the ongoing problems with agency team manager leaving the authority at short notice, a number of assessments had been left incomplete. The work to remedy this situation has been undertaken but along with adverse weather conditions has caused the dip in performance. It is anticipated that we will meet the end of year target of 87% will be met.	75.90%	★	78.10%	★	87.0%	87.5%
5	NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	HIGH	72.0%	85.0%	25.0%	68.4%	61.3%	✖	↓	▲	The performance continues to be off target for the family finding reasons. A number of adoption orders made recently are for children who exceeded the 12 month target in the period before family finding returned to the adoption team. These children will work their way through the system in due course and will continue to adversely affect performance.	65.20%	▲	72.40%	▲	85.0%	86.0%
6	NI 62	Stability of placements of looked after children: number of placements	LOW	11.1%	10.5%	8.9%	7.3%	8.2%	✓	↓	★	We are pleased to report that this performance once again reflects better matching process. Also the stability of social worker in long term LAC and their ability to support children and young people in their placements.	10.10%	●	10.90%	★	10.5%	10.0%
7	NI 64	Child protection plans lasting 2 years or more	LOW	4.0%	4.0%	0.0%	3.5%	5.2%	✖	↓	▲	The performance on this target has dipped in the last quarter. Children on a plan for over 2 years remains a priority for audit purposes both by the safeguarding board and chairs in the safeguarding unit. This will be prioritised for the next quarter.	4.90%	▲	5.90%	●	4.0%	3.5%
8	NI 65	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	LOW	13.8%	10-15%	7.4%	6.9%	8.5%	✓	➡	★	The third quarter shows an increase in the number of children becoming subject to a Child Protection Plan for a subsequent time, this increase in closer to the nationally recognized good performance in this area of 10 – 15 %. However, more rigorous auditing by the conference chairs, their manager and the Performance & Quality sub-group will ensure close monitoring of this indicator.	15.60%	★	13.60%	★	11.0%	10.5%
9	NI 66	Looked After Children cases which were reviewed within required timescales	HIGH	97.1%	97.0%	97.0%	96.7%	93.5%	✖	↓	▲	There have been some challenges in the quarter in question, including IRO capacity and staff changes, also under capacity in admin, all at a time when the number of LAC is increasing. Performance remains good in this area, the business support team provide a key support in monitoring this area and work closely with the service manager, assistant manager and area social workers/managers to maintain this good performance. Stability of staffing has resulted in increased proportions of referrals being assessed.	92.00%	●	90.50%	★	93.0%	94.0%
10	NI 67	Percentage of child protection cases which were reviewed within required timescales	HIGH	100.0%	100%	100.0%	100.0%	100.0%	✓	↑	★		98.40%	●	96.80%	★	100%	100%
11	NI 68	Percentage of referrals to children's social care going on to initial assessment	HIGH	59.5%	70.0%	64.5%	81.7%	84.2%	✓	↑	★		70.40%	★	65.50%	★	67.0%	60.0%
ENJOYING AND ACHIEVING																		
12	NI 86	Secondary schools judged as having good or outstanding standards of behaviour	HIGH	69%	90%	69.0%	69.0%	69.0%	✖	➡	▲	Behaviour judgements of the 3 schools with published inspections from Autumn Term remain the same therefore this indicator is unchanged.	73.80%	▲	78.60%	▲	90.0%	100.0%
13	NI 89	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category										Position remains the same. Monitoring visits in Spring 2011 may prompt early inspection and release from SMs in some of the 5 schools; others are more likely to achieve Satisfactory in summer 2011						
a	a	Number	LOW	2	0	5	5	5	✖	➡	▲		N/A	N/A	N/A	N/A	0	0
b	b	Time	LOW	N/A	0	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	0	0
14	NI 103	Special Educational Needs – statements issued within 26 weeks																
a	a	Excluding exceptions	HIGH	100.00%	95%	100.0%	100.0%	100.0%	✓	↑	★	103a) Of the 16 total number of statements issued this quarter, if we exclude exceptions 1 was issued within 26 weeks.	97.20%	★	91%	★	95.0%	95.0%

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b	b	Including exceptions	HIGH	97.4%	92%	100.0%	100.0%	100.0%	✓	↑	★	103b) Of the 16 final statements issued this quarter, all were issued within 26 weeks.	94.40%	★	82%	★	92.0%	94.0%
MAKING A POSITIVE CONTRIBUTION																		
15	NI 19	Rate of proven re-offending by young offenders	LOW	0.28	0.97	0.61	0.47	N/A	N/A	N/A	N/A	We are unable to provide data for NI 19 as we are awaiting information from the police about those who have re-offended post 18. Our system does not capture this data as they would have appeared in adult court. Although First Time Entrants have increased these are mainly at the lower end of the spectrum not requiring an official Court section. Actual custodial sentences have remained static at 6 per quarter, but the decline in cases going through Court means that our target has increased as a proportion. These figures are unverified as a number of cases are still awaiting closure and confirmation of status. However they are an encouraging sign of some progress being made.	1.1	N/A	1.1	N/A	0.97	
16	NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	LOW	11.0%	5.0%	7.1%	7.9%	9.1%	✖	↓	▲		4.50%	▲	5.50%	▲	5.0%	
17	NI 45	Young offenders' engagement in suitable education, training and employment	HIGH	71.0%	78.0%	68.2%	56.6%	74.2%	✖	↑	▲		70.60%	★	73.30%	●	78.0%	
18	NI 111	First time entrants to the Youth Justice System aged 10 – 17	LOW															
a	a	Number		212	514		97	125	✓	↓	N/A	This quarter has seen a further rise in First Time Entrants, mainly at the lower end of the offending spectrum. To some extent this can be anticipated as a small number of those who have benefited from diversionary actives re-offend and are dealt with more formally.	N/A	N/A	N/A	N/A	514	
b	b	Per 100,000 10-17 Population		784	1,900		365	470	✓	↓	N/A		N/A	N/A	N/A	N/A	1900	
19	NI 113	Prevalence of Chlamydia in under 24 year olds										The target is now recognised as unachievable given that there are only two months of the year left, and we will be aiming to achieve a higher percentage screened this year than last (2009-10). Last year screens - 25%. The Government is reviewing the future of the programme and is planning to move it to a more targeted programme, based in core services. Terrence Higgins Trust from March will no longer provide the screening programme and NHSR are presently engaged in developing a new model to provide screens in the future.						
a	a	Coverage	HIGH	25.0%	35.0%	7.5%	14.7%	20.7%	✖	↑	▲		24.10%	▲	N/A	N/A	35.0%	
b	b	Prevalence	LOW	-	-	-	-	-			N/A		N/A	N/A	N/A	N/A	-	-
ACHIEVING ECONOMIC WELLBEING																		
20	NI 117	16 to 18 year olds who are not in education, training or employment (NEET)	LOW	7.9%	7.10%	7.7%	7.7%	6.6%	✓	↑	★	November 2010 capture point shows continued progress NEET at 6.6% (715 young people) in comparison to the same point last year when NEET was 8.1% (867 young people) and we are on target to achieve the required outturn of 7.1% Participation in learning stands at 85% shows an improvement on last year when the figure stood at 81.3% Not knowns stand at 3% in comparison to last year when they stood at 5.2%	8.10%	★	6.40%	▲	7.1%	
21	NI 147	Care leavers in suitable accommodation	HIGH	100.0%	92%	87.5%	92.3%	95.0%	✓	↑	★	All care leavers this quarter are suitably house. 1 young person from Q1 remains in custody.	88.80%	★	90.30%	★	92.0%	
22	NI 148	Care leavers in employment, education or training	HIGH	63.6%	67%	87.5%	84.6%	82.0%	✓	↓	★	In Q3 2 young people not in EET. 1 due to illness 1 does not wish to engage at this time. Target is still being met	56.90%	★	62%	★	70.0%	